

GROUP FINANCIAL HIGHLIGHTS

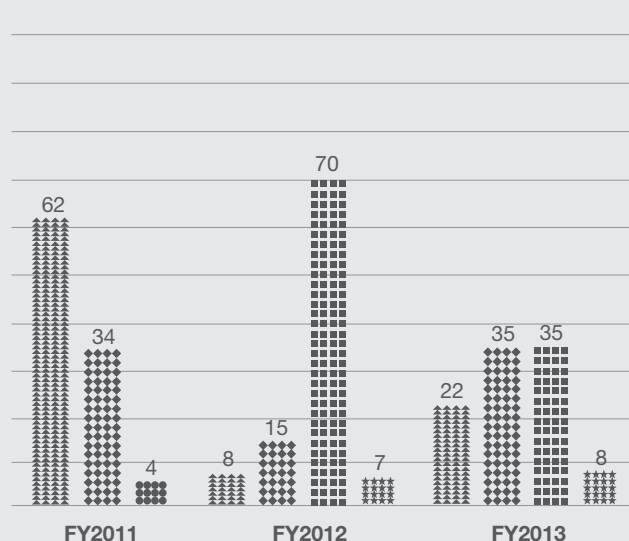
(In US\$'000)

As at November 2013

	FY2013	FY2012	FY2011
FOR THE YEAR			
Turnover	38,164	29,525	1,842
(Losses)/earnings before interest, tax, depreciation and amortisation EBITDA	(3,108)	811	68
Net (loss)/profit before tax	(3,203)	733	8
Net (loss)/profit after tax and minority interest (PATMI)	(3,159)	(178)	60
Net (loss)/profit margin (%)	-8.3%	-0.6%	3.3%
AT YEAR END			
Total assets	37,878	41,124	42,057
Net tangible assets	33,917	36,758	36,662
Total equity	34,721	37,561	37,466
Total liabilities	3,157	3,563	4,591
Cash and cash equivalents	31,669	30,343	34,700
Debt-to-Equity ratio (times)	0.09	0.09	0.12
PER SHARE			
(Losses)/earnings per share (cents)			
- basic	(0.51)	(0.03)	0.01
- fully diluted	(0.51)	(0.03)	0.01
Net assets value (cents)	5.53	5.99	5.98
Net tangible assets (cents)	5.66	6.12	6.11
RETURN (%)			
Return to turnover (net income/revenue)	-8.3%	-0.6%	3.3%
Return on shareholders' equity	-9.1%	-0.5%	0.2%
Return on total assets	-8.3%	-0.4%	0.1%

Revenue by Products (%)

- ▲ Indium
- ◆ Zinc and related products
- Ore Concentrates
- ★ Other products
- Other by-products



Geographical Segments

- China/Hong Kong

